Company registration number: 03894990

Charity registration number: 1078794

Suffolk Refugee Support

(A company limited by guarantee)

Annual Report and Financial Statements

for the Year Ended 31 March 2026

Community Accounting Plus
Units 1 & 2 North West
41 Talbot Street
Nottingham
NG1 5GL

Suffolk Refugee Support

Contents

Suffolk Refugee Support

Reference and Administrative Details

Trustees	Felicity Szesnat, Chair of Trustees James Wellesley Wesley, Vice Chair of Trustees Stuart Gordon, Honorary Treasurer Olena Kushakovska, Honorary Secretary Carolyn Crabb Lisa Hilson Emma Sheppard Lauren Smith
Senior Management Team	Rebecca Crerar, Charity Manager
Charity Registration Number	1078794
Company Registration Number	03894990
Registered Office	38 St Matthews Street Ipswich Suffolk IP1 3EP
Independent Examiner	Eva Stevens, employee of Community Accounting Plus Units 1 & 2 North West 41 Talbot Street Nottingham NG1 5GL
Bankers	Lloyds Bank 13-15 Cornhill Ipswich IP1 1QA

Suffolk Refugee Support

Trustees' Report

The Trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 March 2026.

Trustees and officers

The Trustees and officers serving during the year and since the year end were as follows:

Trustees:	Felicity Szesnat, Chair of Trustees
	James Wellesley Wesley, Vice Chair of Trustees
	Stuart Gordon, Honorary Treasurer
	Olena Kushakovska, Honorary Secretary
	Carolyn Crabb
	Lisa Hilson (appointed 15 May 2025)
	Emma Sheppard
	Lauren Smith (appointed 21 May 2026)
	Paul Reeves (resigned 17 May 2026)
	Gerry Toplis (resigned 3 September 2025)

Structure, governance and management

Nature of governing document

The organisation is a charitable company limited by guarantee, incorporated in 1999 and registered as a charity in 2000. The company was established under a Memorandum of Association and is governed under its Articles of Association. In the event of the company being wound up, members are required to contribute up to £1.

Board of Trustees

The Directors of the Company are also charity Trustees for the purposes of Charity Law. Trustees do not derive any financial benefits from the charity.

Dr Felicity Szesnat was re-elected as the Chair of the Board of Trustees at the first Board meeting following the 2025 Annual General Meeting (November 2025), and Gerry Toplis was re-elected Vice-Chair. At the same meeting, Stuart Gordon was re-elected Honorary Treasurer, and Paul Reeves was re-elected Honorary Secretary. Paul Reeves resigned as Honorary Secretary in December 2025, and Olena Kushakovska was elected to replace him.

Three new Trustees have been co-opted by the Board since the last AGM in October 2025: Carolyn Crabb, Emma Sheppard, and Lisa Hilson.

Gerry Toplis resigned from the Board in late 2025. We would like to thank him for his significant contribution to the development of SRS in the role of Chair, then Vice-Chair, especially during the period of rapid change due to the war in Ukraine and COVID-19. James Wellesley Wesley was elected Vice-Chair after Gerry's departure.

Suffolk Refugee Support

Trustees' Report

Recruitment and appointment of Trustees

The charity's board of trustees may comprise up to 12 members. Newly appointed trustees may be co-opted by the board between AGM's, but must stand for election at the first AGM which takes place after they have been co-opted. In addition, one-third of existing trustees must stand for re-election each year at the AGM; those standing for election are those who have served the longest since they were last re-elected. The charity values diversity in its board membership and those with lived experience are particularly encouraged to stand for election as trustees. Although there is turnover each year in board composition, in practice a number of the trustees tend to be re-elected repeatedly over several years which provides continuity of knowledge and experience. There are regular trustee recruitment drives, which balance the frequency of those drives with the expertise required and workload demands.

Induction and training of Trustees

Anyone interested in becoming a trustee must complete an application form, which is considered by the full Board. If the Board is happy to proceed with recruitment, a selection panel consisting of at least two trustees is constituted. If the candidate is successful at interview, they are invited to attend a Board meeting and, if the other trustees are content, and the candidate remains willing to serve, they are co-opted until the next AGM. At the AGM, members vote to elect co-opted trustees onto the Board. Trustees are given a formal induction and receive a handbook, which provides a history of the charity, its funding arrangements, its activities, and the responsibilities of trustees, as well as a copy of the SRS' Memorandum of Understanding and its Articles of Association. They are also sign-posted to the Charity Commission's "The Essential Trustee." Newly-appointed trustees are also provided with a mentor, if required – this is one of the more experienced trustees, who will meet with the new trustee on a regular basis for as long as is deemed helpful. Many of the Trustees are already involved in, or become involved in, other voluntary work for SRS, such as meeting and helping the service users and staff.

Objectives and activities

Objects and aims

•The relief of poverty of refugees and asylum seekers who are resident or who are intending to reside in Suffolk, providing such persons with advice, representation, counselling, access to translating and interpreting services and other assistance in matters such as asylum and immigration, money, debts, welfare benefits, housing, health, education, training and employment.
•For the benefit of the inhabitants of Suffolk and in particular for the benefit of those inhabitants who are refugees and asylum seekers by providing and assisting in the provision of facilities for their recreation and other leisure-time occupation in the interests of social welfare and with the object of improving their conditions of life.

The charity was established to provide services to asylum seekers and refugees in support of having their legal right to protection recognised and in having access to the same life opportunities as other people living in the UK do. Our activities, taken as a whole, deliver public benefit by supporting vulnerable new arrivals to successfully integrate into the Suffolk community, and lead a life they consider worthwhile.

Suffolk Refugee Support

Trustees' Report

Key aims

• To address our clients' fundamental needs including immigration status, housing, education, physical and mental health, employment and personal safety
• To facilitate and support recreational and leisure-time activities aimed at enhancing our clients' social well-being and quality of life
• To support our clients in transitioning towards independence from SRS' services
• To promote awareness and understanding of our clients' experience in the community, including advocating, advising, and lobbying to encourage statutory and other bodies to meet their obligations to our clients
• To develop our partnership with our clients to achieve a co-production model of service design, evaluation, and delivery
• To uphold the effective governance and management of SRS to maximise its impact and ensure that its work is informed by 'voices of lived experience'
• To maintain a workplace that values and supports staff, enabling them to effectively carry out their roles in a healthy working environment
• To increase and develop Volunteers' contribution to the work of SRS

Alongside these aims are our organisational values:
• Individuals Matter - each client is unique and has an intrinsic value and constructive role to play in UK society
• Respect - We are open, welcoming, respectful, and transparent in our dealings with one another and with others
• Self-determination - We direct our efforts towards self-determination and ultimate independence for our clients
• Client-centred - We are led by the needs and interests of our clients and design our services to work holistically to meet these
• Safe Environment - The all-round safety and security of our clients and everyone who works for and with SRS is of paramount importance
• Keeping Informed - We keep ourselves fully informed and knowledgeable about every sphere of our work

These aims and operating principles, which the Board leads on reviewing on a regular basis, are foundational to shaping SRS' overall action plan for the coming and future years.

Overview

SRS supported 1,357 clients between April 2025 and the end of March 2026, not including those clients' family members, a slight increase over 2024-25. The number of asylum seekers being housed in towns across Suffolk also rose steadily throughout the year. Clients came from 50 different countries, with the highest numbers coming from Iraq, Afghanistan, Ukraine, Iran and Syria.

Resettlement numbers stayed steady with arrivals coming mainly from Afghanistan, some of whom had large families, which added to the complexity of support required. The number of Ukrainian refugees remained similar to last year, at around 1,100, with two-thirds of these refugees no longer living with hosts. The number of Unaccompanied Asylum-Seeking Children (UASC) in the county also remained stable at around 60. In total, SRS recorded 13,652 contacts with clients over the year, across a vast range of advice subjects, the services which were most used were housing, immigration, employment, and education.

Public benefit

The Trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Suffolk Refugee Support

Trustees' Report

Financial review
During 2025-26, costs have been in line with budget as SRS continues to provide a broad range of services utilising funding derived from grants and donations as well as funding via contracts entered into with Suffolk County Council, which finances our work with resettled refugees. Our expenses increased from £806,000 in 2024-25 to £923,000 in 2025-26, with most of this increase due to increased salary costs.

The generosity of our funders and the private supporters, who regularly donate towards our work, is greatly appreciated.

Policy on reserves

Our Reserves Policy requires us to retain an agreed amount of contract costs and 50% of other running costs with an acceptable range of +/- one month of costs. This allows for confident planning for the subsequent year as well as ensuring that, should we be required to partially or wholly wind down our services, we have six months' financial cover to allow for a controlled revision to the services we offer, or an orderly closure of the charity if this occurs.

Plans for future periods

Aims and key objectives for future periods

SRS is currently working towards adopting a new three-year strategic plan by the end of March 2027. First, and central to this, is the work being done on ensuring we collect the right data and use it to inform this strategy. Work continues apace on this, but it has already been key to identifying that more needs to be done to ensure longer-standing clients are supported into full independence, freeing resources to focus more on the needs of asylum seekers. Second, we will work over the next year to improve our measurement of impact and will use the outcome of this work to further shape our future work and underpin our whole person approach. Finally, we will review our links to the external organisations to which we refer clients and/or with which we work in partnership to ensure we offer our clients the best possible service.

Given the rise in the number of clients we have been supporting over the past year, we expect our services to continue to be very much in demand. To achieve this, we have a robust fundraising plan to help ensure we raise the necessary income to deliver these services. Consequently, the Board is confident that the necessary funding will be achieved.

Financial risk management

The Finance Sub-Committee meets regularly to review our financial position, comparing the costs against internal budgets and forecasts. These reviews provide the Trustees with a strong understanding of our finances, allowing controlled planning on how to proceed in delivering our objectives within our budgetary constraints. The Board continues to have confidence in the internal controls, which ensure that SRS meets its obligations and ensures the longer-term stability of the charity.

Small companies provision statement
This report has been prepared in accordance with the small companies regime under the Companies Act 2006.

Suffolk Refugee Support

Trustees' Report

Statement of Responsibilities

The Trustees (who are also the directors of Suffolk Refugee Support for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland". The report and accounts have been prepared in accordance with the provisions in the Companies Act 2006 relating to small companies.

Company law requires the Trustees to prepare financial statements for each financial year. Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including its income and expenditure, of the charitable company for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards, comprising FRS 102 have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping proper accounting records that can disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The annual report was approved by the Trustees of the charity on .22/09/2026. and signed on its behalf by:

....
Felicity Szesnat
Chair of Trustees

Suffolk Refugee Support

Independent Examiner's Report to the Trustees of Suffolk Refugee Support ('the Company')

Independent examiner's report to the Trustees of Suffolk Refugee Support ('the Company')
I report to the charity Trustees on my examination of the accounts of the company for the year ended 31 March 2026.

Responsibilities and basis of report

As the charity's Trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Chartered Institute of Public Finance and Accountancy (CIPFA), which is one of the listed bodies.
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

E Stevens
....
Eva Stevens, BSc, CPFA, employee of Community Accounting Plus
member of the Chartered Institute of Public Finance and Accountancy (CIPFA)

Units 1 & 2 North West
41 Talbot Street
Nottingham
NG1 5GL

Date: 22/09/2026

Suffolk Refugee Support

Statement of Financial Activities for the Year Ended 31 March 2026 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2026 £	Total 2025 £
Income and Endowments from:					
Donations and legacies	2	166,039	-	166,039	86,008
Charitable activities	3	30,845	743,997	774,842	675,773
Investment income	5	4,900	-	4,900	7,684
Total income		201,784	743,997	945,781	769,465
Expenditure on:					
Charitable activities	6	(217,551)	(705,227)	(922,778)	(806,189)
Total expenditure		(217,551)	(705,227)	(922,778)	(806,189)
Net (expenditure)/income		(15,767)	38,770	23,003	(36,724)
Net movement in funds		(15,767)	38,770	23,003	(36,724)
Reconciliation of funds					
Total funds brought forward		322,483	96,303	418,786	455,510
Total funds carried forward	12	306,716	135,073	441,789	418,786

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for the period is shown in note 12.

Suffolk Refugee Support

Statement of Financial Activities for the Year Ended 31 March 2026 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

These are the figures for the previous accounting period 2024/25 and are included for comparative purposes.

	Note	Unrestricted funds £	Restricted funds £	Total 2025 £
Income and Endowments from:				
Donations and legacies	2	86,008	-	86,008
Charitable activities	3	8,735	667,038	675,773
Investment income	5	7,684	-	7,684
Total income		102,427	667,038	769,465
Expenditure on:				
Charitable activities	6	(214,143)	(592,046)	(806,189)
Total expenditure		(214,143)	(592,046)	(806,189)
Net (expenditure)/income		(111,716)	74,992	(36,724)
Net movement in funds		(111,716)	74,992	(36,724)
Reconciliation of funds				
Total funds brought forward		434,199	21,311	455,510
Total funds carried forward	12	322,483	96,303	418,786

Suffolk Refugee Support

(Registration number: 03894990)
Balance Sheet as at 31 March 2026

	Note	2026 £	2025 £
Current assets			
Debtors	8	60,426	3,900
Cash at bank and in hand	9	387,748	422,232
		448,174	426,132
Creditors: Amounts falling due within one year	10	(6,385)	(7,346)
Net assets		441,789	418,786
Funds of the charity:			
Restricted income funds			
Restricted funds	12	135,073	96,303
Unrestricted income funds			
Unrestricted funds		306,716	322,483
Total funds	12	441,789	418,786

For the financial year ending 31 March 2026 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The financial statements on pages 8 to 20 were approved by the Trustees, and authorised for issue on 22/09/2026 and signed on their behalf by:

....
Stuart Gordon
Honorary Treasurer

The notes on pages 12 to 20 form an integral part of these financial statements.

Suffolk Refugee Support

Statement of Cash Flows for the Year Ended 31 March 2026

	Note	2026 £	2025 £
Cash flows from operating activities			
Net cash income/(expenditure)		23,003	(36,724)
Adjustments to cash flows from non-cash items			
Investment income	5	(4,900)	(7,684)
		18,103	(44,408)
Working capital adjustments			
(Increase)/decrease in debtors	8	(56,526)	76,100
(Decrease)/increase in creditors	10	(961)	441
Net cash flows from operating activities		(39,384)	32,133
Cash flows from investing activities			
Interest receivable and similar income	5	4,900	7,684
Net (decrease)/increase in cash and cash equivalents		(34,484)	39,817
Cash and cash equivalents at 1 April		422,232	382,415
Cash and cash equivalents at 31 March		387,748	422,232
Reconciliation of net cash flow to movement in net funds			
(Decrease)/increase in cash		(34,484)	39,817
Net funds at 1 April 2025		422,232	382,415
Net funds at 31 March 2026		387,748	422,232

All of the cash flows are derived from continuing operations during the above two periods.

Suffolk Refugee Support

Notes to the Financial Statements for the Year Ended 31 March 2026

1 Accounting policies

Summary of significant accounting policies and key accounting estimates
The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance
The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)) (issued in October 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Basis of preparation
Suffolk Refugee Support meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern
The financial statements have been prepared on a going concern basis.

The Trustees assess whether the use of going concern is appropriate i.e. whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the charity to continue as a going concern. The Trustees make this assessment in respect of a period of one year from the date of approval of the financial statements.

Income and endowments
Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Donations and legacies

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Expenditure
All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Taxation
The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Depreciation and amortisation
Depreciation is provided on tangible fixed assets costing over £500 so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life.

Trade debtors
Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents
Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors
Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

Suffolk Refugee Support

Notes to the Financial Statements for the Year Ended 31 March 2026

Fund structure
Unrestricted income funds are general funds that are available for use at the Trustees' discretion in furtherance of the objectives of the charity.

Restricted income funds are those grants for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Pensions and other post retirement obligations
The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

2 Income from donations and legacies

	Unrestricted funds General £	Total 2026 £	Total 2025 £
Donations and legacies;			
Donations from individuals	67,017	67,017	61,912
Gift aid reclaimed	3,522	3,522	4,096
Grants, including capital grants;			
Grants from other charities	95,500	95,500	20,000
	166,039	166,039	86,008

3 Income from charitable activities

	Unrestricted funds General £	Restricted funds £	Total 2026 £	Total 2025 £
Grants & donations	-	743,997	743,997	667,038
Sundry income	3,718	-	3,718	8,735
Secondment fees (EELGA)	27,127	-	27,127	-
	30,845	743,997	774,842	675,773

Suffolk Refugee Support

Notes to the Financial Statements for the Year Ended 31 March 2026

4 Grants & donations

	Unrestricted funds £	Restricted funds £	Total £
Annie Tranmer Charitable Trust	6,000	-	6,000
Babergh District Council - Integration Fund	-	2,236	2,236
BBC Children in Need	-	25,000	25,000
Bluebell Fund (via SCF)	50,000	-	50,000
CF Grantmaking Programme (via SCF)	-	3,000	3,000
Digital Inclusion (via SCF)	-	10,916	10,916
D'Oyly Tartes Fund (via SCF)	2,000	-	2,000
East Suffolk Council - Integration Fund	-	42,011	42,011
Employment for Overseas Nationals (via EELGA)	-	44,027	44,027
Energy Redress	-	11,467	11,467
Food and Drink Grantmaking Programme (via SCF)	-	2,401	2,401
Frank Jackson Fund (via SCF)	-	5,000	5,000
Garfield Weston	-	50,000	50,000
Ipswich Borough Council	-	11,760	11,760
LD Rope Trust	20,000	-	20,000
Limbourne Trust	17,500	-	17,500
Lovel Foundation	-	15,000	15,000
Maurken Fund (via SCF)	-	1,000	1,000
Mid Suffolk District Council - Integration Fund	-	9,073	9,073
National Lottery Community Fund	-	143,730	143,730
Oat Grant Making Programme (via SCF)	-	8,382	8,382
Peoples Health Trust	-	15,078	15,078
Police and Crime Commissioner’s Fund (via SCF)	-	20,000	20,000
Richard Waynforth Trust	-	2,000	2,000
Simon Gibson Charitable Trust	-	9,525	9,525
Suffolk County Council - Resettlement Work contract	-	179,852	179,852
Suffolk County Council - Ukraine Fund contract	-	84,155	84,155
Suffolk County Council - Youth Activities & ESOL	-	19,796	19,796
Suffolk Futures Fund (via SCF)	-	10,000	10,000
The Mulberry Trust	-	14,000	14,000
West Suffolk Council - Integration Fund	-	2,838	2,838
Women and Girls Grantmaking Programme (via SCF)	-	1,000	1,000
Gift Aid	3,522	-	3,522
Sundry donations	67,017	750	67,767
	166,039	743,997	910,036

Note
SCF stands for Suffolk Community Foundation.
EELGA stands for East of England Local Government Association subsequently renamed as Local Government East (LGE).

Suffolk Refugee Support

Notes to the Financial Statements for the Year Ended 31 March 2026

5 Investment income

	Unrestricted funds General £	Total 2026 £	Total 2025 £
Interest receivable and similar income;			
Interest receivable on bank deposits	4,900	4,900	7,684

6 Expenditure on charitable activities

	Unrestricted funds General £	Restricted funds £	Total 2026 £	Total 2025 £
Anniversary events	-	-	-	1,384
Communications	4,930	-	4,930	6,198
Client destitution & travel	9,589	-	9,589	6,423
Client (other support)	2,613	6,800	9,413	9,084
Bank charges	137	-	137	509
English tuition	-	5,692	5,692	3,409
General trips	-	1,540	1,540	513
Insurance	3,634	-	3,634	804
IT support	7,600	-	7,600	6,832
IT equipment & database	1,914	-	1,914	1,670
Legal & professional fees	7,440	-	7,440	6,491
Office supplies	8,918	-	8,918	7,841
Printing & copying	1,828	-	1,828	1,564
Premises costs	35,654	-	35,654	24,823
Publicity	1,790	-	1,790	1,905
Sundry expenses	1,828	-	1,828	-
Recruitment	760	-	760	1,279
Sports & Health workshops	3,262	-	3,262	3,149
Salaries, NI & pensions	113,436	673,960	787,396	691,438
Skills exchange	-	2,088	2,088	1,593
Resettlement support	-	10,764	10,764	5,816
Staff & volunteer travel	6,199	-	6,199	3,636
Training & supervision	3,609	-	3,609	5,174
Translations	-	-	-	607
Volunteer costs	-	-	-	3,592
Women's group	2,410	2,800	5,210	5,509
Young People group and trips	-	1,583	1,583	4,946
	217,551	705,227	922,778	806,189

7 Staff costs

The aggregate payroll costs were as follows:

	2026 £	2025 £
Staff costs during the year were:		
Wages and salaries	689,168	625,487
Social security costs	68,878	44,359
Pension costs	29,350	21,592
	787,396	691,438

The monthly average number of persons (including senior management team) employed by the charity during the year was as follows:

	2026 No	2025 No
Average number of employees	31	31

23 (2025 - 21) of the above employees participated in the Defined Contribution Pension Schemes.

Contributions to the employee pension schemes for the year totalled £29,350 (2025 - £21,592).

No employee received emoluments of more than £60,000 during the year.

The total employee benefits of the key management personnel of the charity were £48,900 (2025 - £43,926).

8 Debtors

	2026 £	2025 £
Prepayments	4,268	3,900
Other debtors	56,158	-
	60,426	3,900

9 Cash and cash equivalents

	2026 £	2025 £
Cash on hand	77	554
Cash at bank	387,671	421,678
	387,748	422,232

10 Creditors: amounts falling due within one year

	2026 £	2025 £
Trade creditors	4,465	2,263
Other creditors	-	3,481
Accruals	1,920	1,602
	6,385	7,346

11 Charity status

The charity is a company limited by guarantee and consequently does not have share capital. Each of the Trustees is liable to contribute an amount not exceeding £1 towards the assets of the charity in the event of liquidation.

12 Funds

	Balance at 1 April 2025 £	Incoming resources £	Resources expended £	Balance at 31 March 2026 £
Unrestricted funds				
General				
General fund	322,483	201,784	(217,551)	306,716
Restricted funds				
Access to Nature	-	5,000	(5,000)	-
Advice Work	63,996	56,158	(55,128)	65,026
Core Costs	-	229,730	(192,230)	37,500
Digital Inclusion	8,903	10,916	(19,819)	-
Direct Client Costs	-	6,800	(6,800)	-
Energy Advice	-	11,467	(11,467)	-
EON - Employment	-	41,222	(41,222)	-
ESOL	-	14,155	(6,143)	8,012
Health & Sport Activities	23,404	26,363	(49,767)	-
International Women's Group	-	2,800	(2,800)	-
Resettlement Work	-	179,852	(179,852)	-
Skills Exchange	-	11,383	(10,182)	1,201
Ukraine Fund	-	84,155	(84,155)	-
Youth Activities	-	63,996	(40,662)	23,334
Total restricted funds	96,303	743,997	(705,227)	135,073
Total funds	418,786	945,781	(922,778)	441,789

Suffolk Refugee Support

Notes to the Financial Statements for the Year Ended 31 March 2026

	Balance at 1 April 2024 £	Incoming resources £	Resources expended £	Balance at 31 March 2025 £
Unrestricted funds				
General				
General fund	434,199	102,427	(214,143)	322,483
Restricted				
Advice Work	-	321,619	(257,623)	63,996
Digital Inclusion	-	15,263	(6,360)	8,903
EON - Employment	-	35,634	(35,634)	-
Health & Sport Activities	-	49,935	(26,531)	23,404
Housing, Energy & Household Support	-	17,347	(17,347)	-
Resettlement Work	-	155,588	(155,588)	-
Ukraine Fund	-	60,000	(60,000)	-
Youth Activities	21,311	11,652	(32,963)	-
Total restricted funds	21,311	667,038	(592,046)	96,303
Total funds	455,510	769,465	(806,189)	418,786

The specific purposes for which the funds are to be applied are as follows:
Access to Nature - access to green spaces to improve wellbeing.
Advice Work - a wide range of advice and guidance for refugees and asylum seekers, from financial wellbeing to accessing immigration legal advice.
Core Costs - general costs of running the charity and services.
Digital inclusion - improve ability to access online services.
Direct Client Costs - essential client costs including travel and support for those suffering destitution.
Energy Advice - advice on saving energy and reducing household bills.
EON Employment - employment opportunities for overseas nationals.
ESOL - English classes for speakers of other languages.
Health & Sport Activities - health and wellbeing advice and sports activities.
International Women's Group - for costs associated with the International Women's Group.
Resettlement - specialist casework for refugee families resettled to Suffolk under UK government schemes.
Skills Exchange - sewing and cookery groups.
Ukraine - advice and guidance for Ukrainian refugees in Suffolk under UK government schemes.
Youth Work - advice, activities and educational support for young refugees and asylum seekers.

Last year there were the following restricted funds:
Housing, Energy & Household Support - a range of advice and guidance on housing options and issues, including move on advice for newly recognised refugees.

13 Analysis of net assets between funds

	Unrestricted General £	Restricted £	2026 Total funds £
Current assets	313,101	135,073	448,174
Current liabilities	(6,385)	-	(6,385)
Total net assets	306,716	135,073	441,789

	Unrestricted General £	Restricted £	2025 Total funds £
Current assets	329,829	96,303	426,132
Current liabilities	(7,346)	-	(7,346)
Total net assets	322,483	96,303	418,786

14 Fees payable to independent examiner

During the period, the fees payable (excluding VAT) to the charity's independent examiner Community Accounting Plus are analysed as follows:

	2026 £	2025 £
Independent examination	1,600	1,335
	1,600	1,335

15 Taxation

The charity is a registered charity and is therefore exempt from corporation taxation.

16 Trustees remuneration and expenses

No Trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No Trustees have received any reimbursed expenses or any other benefits from the charity during the year.

17 Related party transactions

There were no related party transactions in the year.